

# ABT Program Timeline

## Finance and HR/Payroll Processes and Systems



### WHAT we are going to accomplish:

- Business process scope
- Priorities
- Dependencies/Integration
- Business decisions
- Implementation Strategy

### HOW we are going to accomplish it:

- Areas of change by business function
- Approach, interfaces, procedures/ work flows, policies, metrics
- Change blueprint

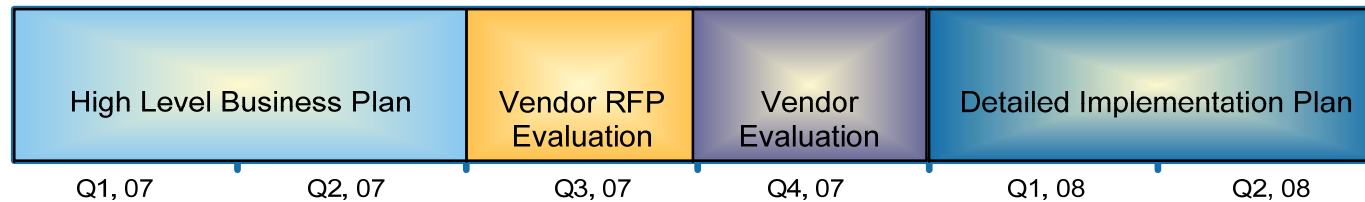
### WHO & WHEN

What organizations and when they will be implemented

2008 TBD

MIGRATION

## Budget System Requirements & Selection



### WHAT we are going to accomplish:

- Budget system requirements definition document
- Identify potential system vendors

### HOW we are going to accomplish it:

- Issue RFP

### WHICH Vendor will provide the software solution:

- Vendor Demos
- Site Visits

### WHO & WHEN

- Vendor Selection Q1, 08
- Determine What organizations and When they will be implemented